



FY 2017 Judicial Branch Budget Request

January 13, 2016

Base Operating Budget	\$ 178,686,612
Base Jury and Witness Fee Budget	\$ 3,100,000
Total Base FY 17 Budget	\$ 181,786,612
Decision Package #1: Current Service Level	\$ 5,659,898
This funds the operations of the judicial branch, allowing all 99 county courthouses and clerk's offices to remain open on a full-time basis. This also funds the operations of all the current problem-solving courts such as family treatment courts, juvenile drug courts, and mental health courts.	
Decision Package #2: Judicial Salary Increase	\$ 2,264,325
This funds a 5% salary increase for all judges and magistrates.	
Total Decision Packages for Operating Budget:	\$ 7,924,223
Total Request for Operating Budget	\$ 186,610,835
Decision Package for Jury and Witness Fund Request	\$ 400,000
This funds the increased cost in payment of jury and witness fees, interpreter services, and includes funds necessary to update the jury management system.	
Total Jury and Witness Fund Request	\$ 3,500,000
Total FY 17 Budget Request	\$ 190,110,835
% Increase	4.6%

Source: State Court Administrator