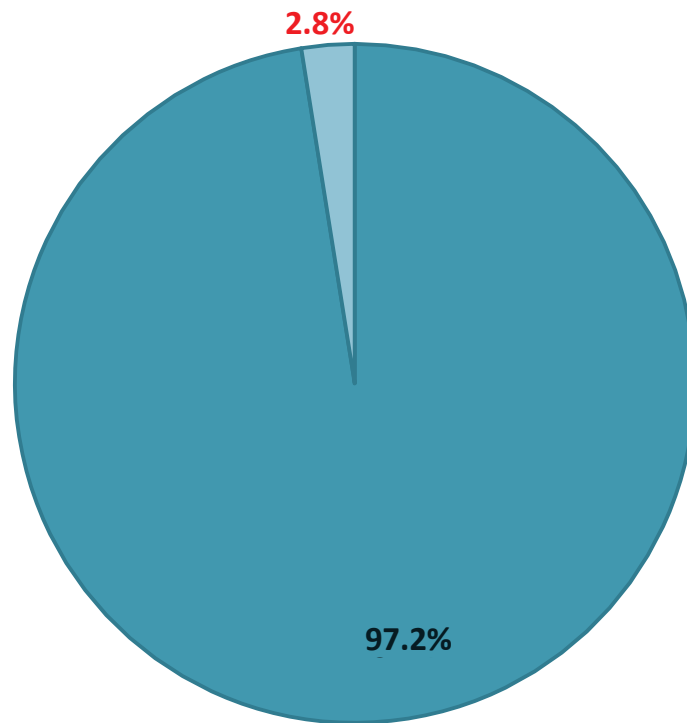


Iowa General Fund Appropriations FY 2012

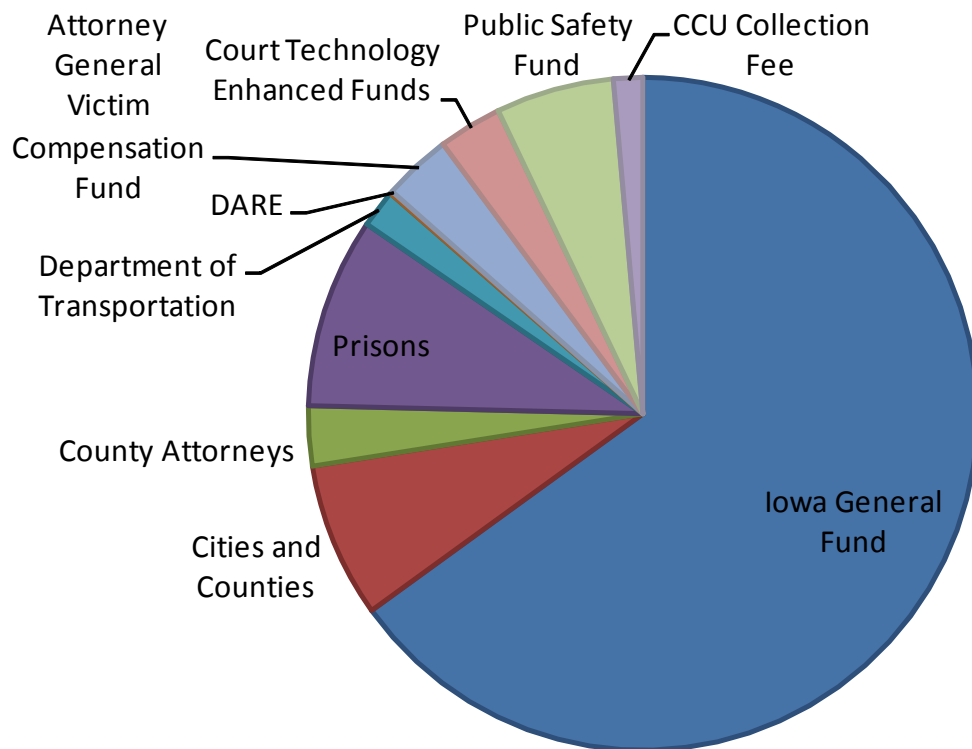


FY 12 All State General Fund Appropriations = \$6.0 billion

FY 12 Judicial Branch Appropriations = \$156.4 million*
2.8% of total General Fund Appropriations

* \$154.1 million for operations and \$2.3 million for the jury and witness revolving fund.

Courts Generated Revenue

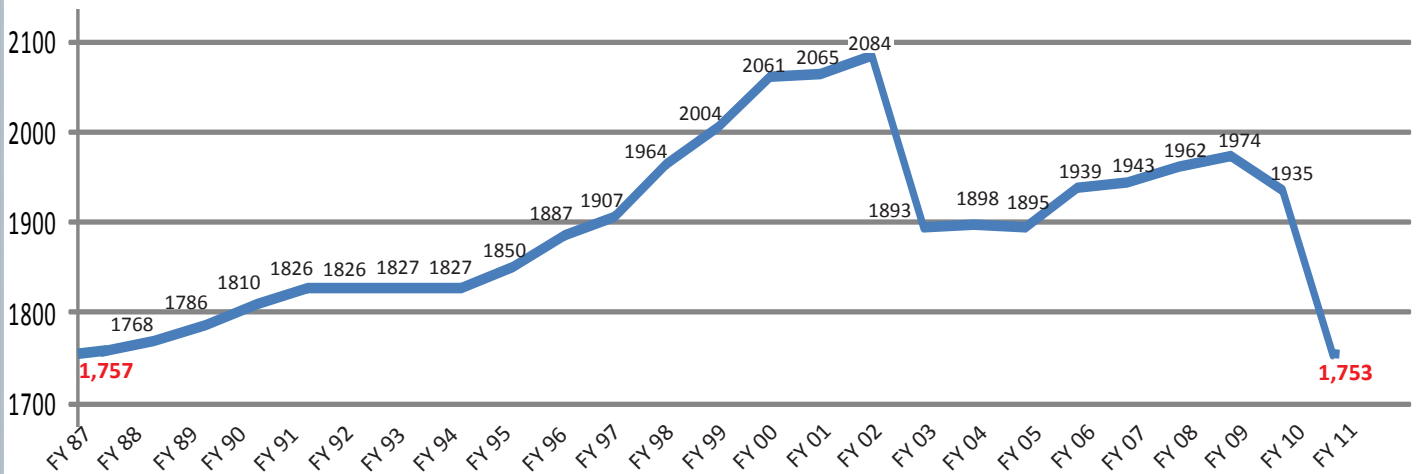


Each year, with the aid of several state and local government entities, Iowa's courts collect millions of dollars in fines and fees that directly benefit state and local government. In FY 2011, the **\$163.3 million** generated by Iowa's courts was distributed as follows:

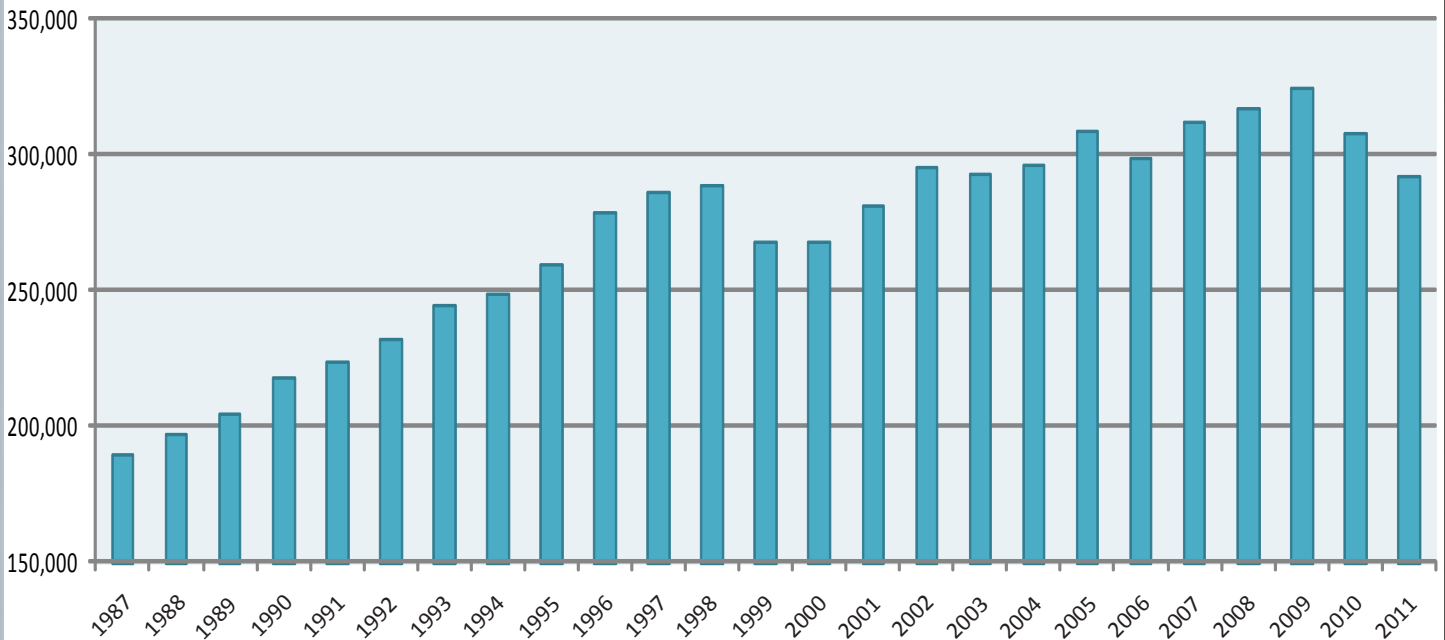
- \$106.2 million-**State General Fund**
- \$15.0 million-**Prison Infrastructure Fund**
- \$12.2 million-**Cities and Counties**
- \$9.3 million-**Public Safety Fund**
- \$5.4 million-**Attorney General Victim Compensation Fund**
- \$5.0 million-**Court Technology and Enhancement**
- \$4.7 million-**County Attorneys**
- \$3.0 million-**Department of Transportation**
- \$2.3 million-**CCU Collection Fee**
- \$0.2 million-**DARE**

Judicial Branch Staffing and Filing Trends 1987~2011

Total Personnel*



Case Filings** ~Up 54%

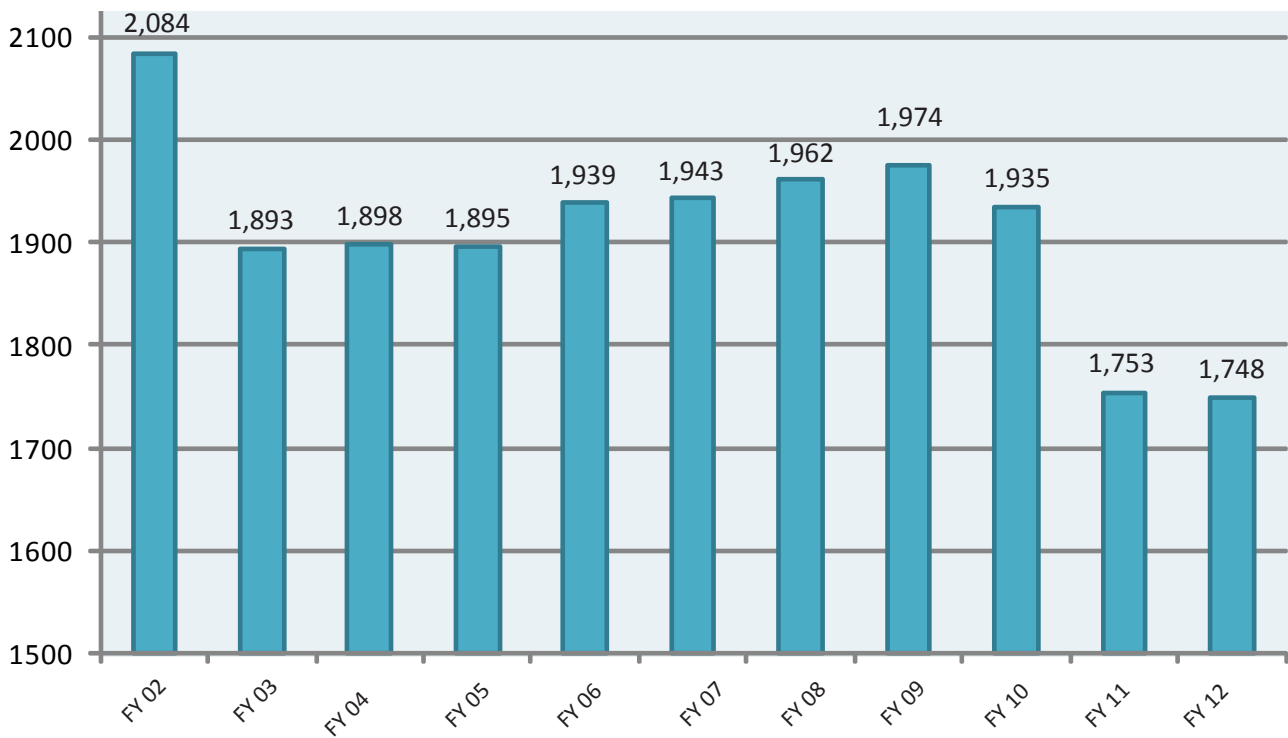


* Includes FTEs funded by State General Fund only.

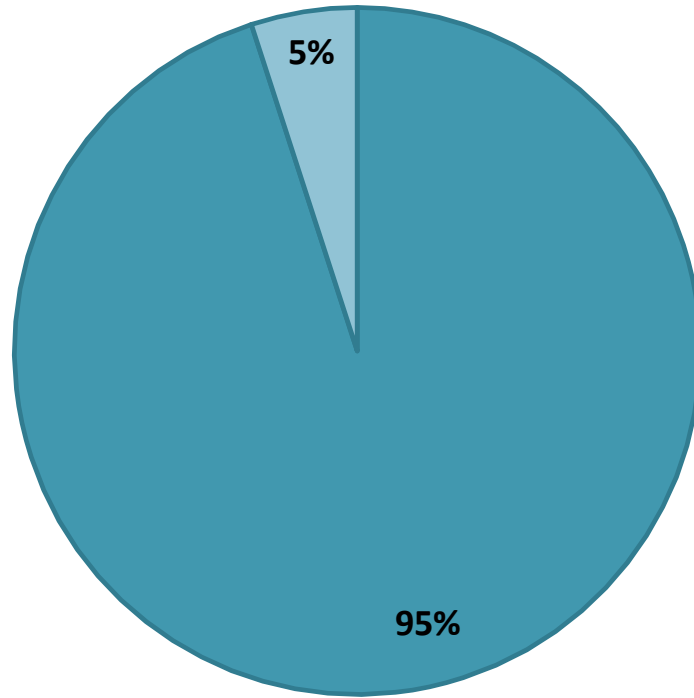
** Excludes simple misdemeanors and scheduled violations.

Judicial Branch Staffing Levels

16% Drop or 336 FTEs cut FY 2002 to present



Judicial Branch Expenses

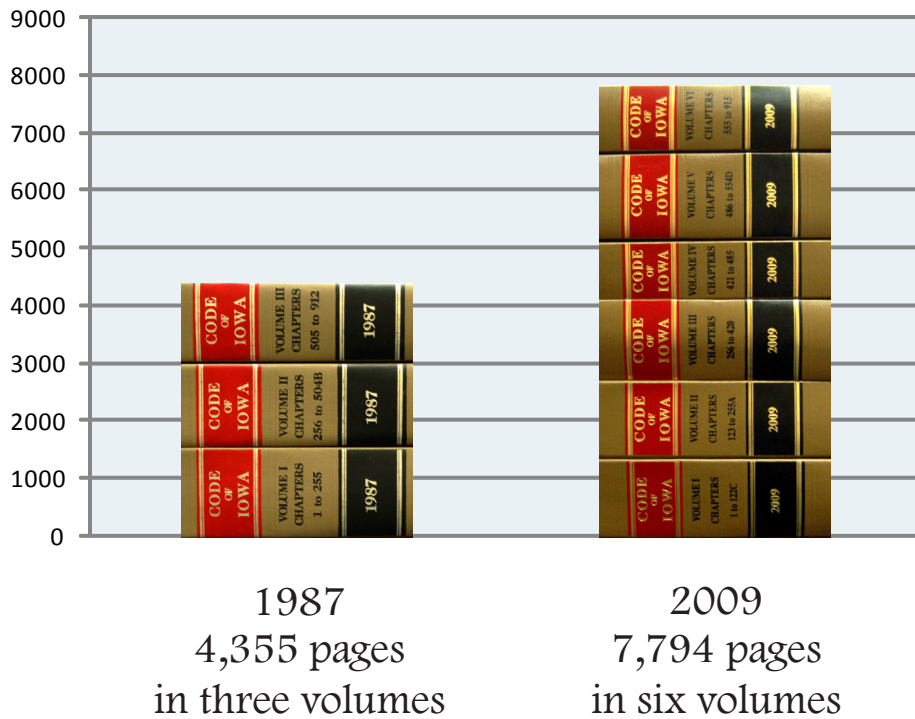


Personnel Expenses 95%

Non-Personnel Expenses 5%

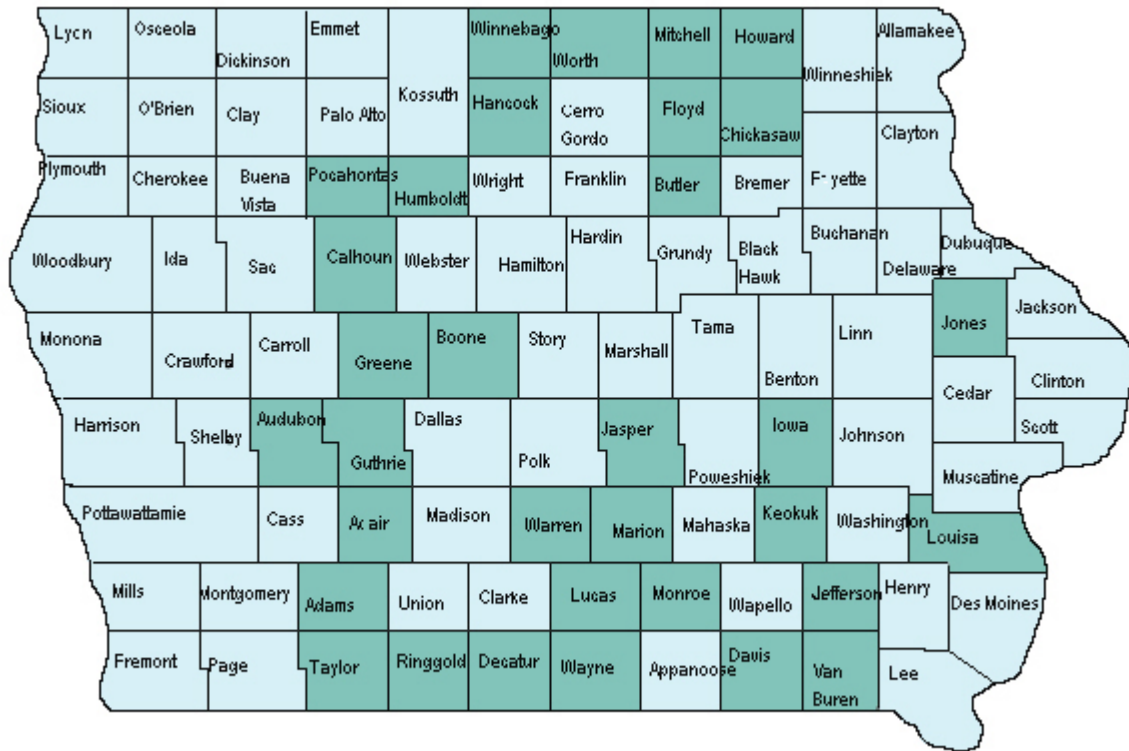
Growth of the Iowa Code from 1987~2009*

79% Increase



*The 2011 Iowa Code contains 10,481 pages in 6 volumes. The Iowa Code Editor's Office modified the page format of the 2011 code.

Part-Time Clerks Offices in Iowa



- | | | |
|-----------|-----------|------------|
| Adair | Guthrie | Marion |
| Adams | Hancock | Mitchell |
| Audubon | Howard | Monroe |
| Boone | Humboldt | Pocahontas |
| Butler | Iowa | Ringgold |
| Calhoun | Jasper | Taylor |
| Chickasaw | Jefferson | Van Buren |
| Davis | Jones | Warren |
| Decatur | Keokuk | Wayne |
| Floyd | Lousia | Winnebago |
| Greene | Lucas | Worth |

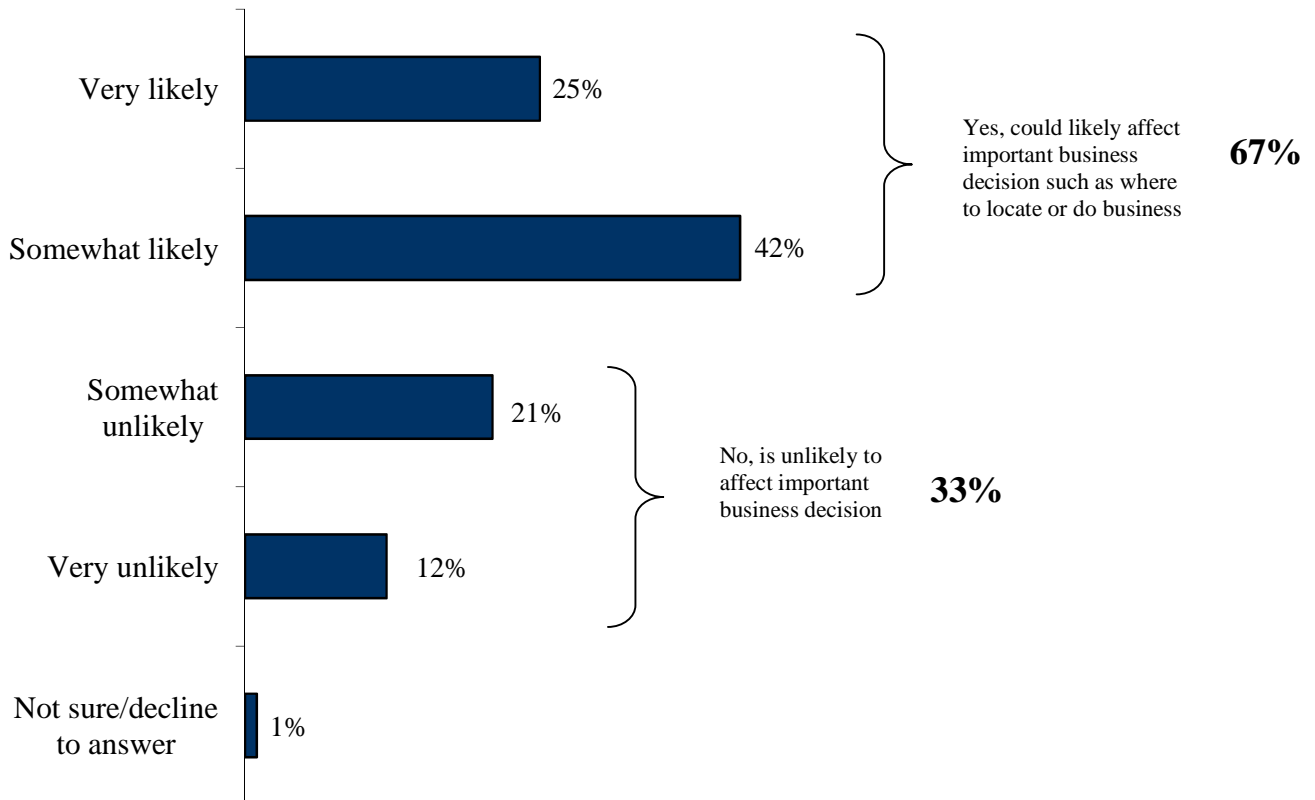
1857 Constitutional Convention

In 1857, Iowa's population had ballooned threefold--from less than 200,000 in 1850 to more than 600,000. With the population boom, a convention was called to update the state's 11-year old constitution. **At the 1857 Iowa Constitutional Convention, Jonathan C. Hall**, an attorney from Burlington who served in the first Constitutional Convention, in the legislature, on the supreme court, and was one of the founders of Iowa Wesleyan College, shared his vision of the importance of a respected judicial branch.

Hall said: "I know that the judiciary, which is a high and co-ordinate branch of the government, is looked upon by some members of this convention, and by many people of the State, as a matter of no comparative consequence, and they seem to think that they can get along as well with almost any kind of a judiciary, and that it needs no care and attention. But gentlemen who entertain that opinion, perhaps forget that the entire property of the State, that millions upon millions of property, now invested here, and which is constantly increasing, as the State increases in population,--all the property of the State undergoes the inspection and judgment of the judiciary in this State, at least once in thirty years. They forget, perhaps, that the judiciary is the guardian of the lives and property of every person in the State--they forget the dependence which every human being, within the reach of the process of the court, has upon it, for the maintenance of his dearest and most precious rights. I do say, without fear of successful contradiction that the judiciary is the most important branch of government, and while gentlemen come here, and are anxious, that the legislature should be so constituted, that every person shall be immediately represented by some one who lives in his vicinity, or neighborhood, and who will be familiar with his wants, I say that they lose sight of a still greater blessing, when they deny to the humblest individual the protection which the judiciary may throw as a shield around him."

Table 2

**Impact of Litigation Environment on Important Business Decisions
Such as Where to Locate or do Business**



Base: General Counsel/Senior Litigators (N=1,482)

960: How likely would you say it is that the litigation environment in a state could affect an important business decision at your company such as where to locate or do business? Would you say very likely, somewhat likely, somewhat unlikely or very unlikely?