



FY 2015 Judicial Branch Budget Request

Base Operating Budget	\$ 169,743,963
Base Jury and Witness Fee Budget	\$ 3,100,000
Total Base FY 15 Budget	\$ 172,843,963
Decision Package #1: Judicial salary increase	\$ 2,036,831
• 4.5% for all judges and magistrates	
Decision Package #2: Judicial Support	\$ 4,180,250
• District Court Support: Clerk staff, Judicial Assistants, Law Clerk	
• Family Treatment Court support staff	
• Court of Appeals staff attorneys	
• Supreme Court law clerks	
• State Court Administration	
• IT staff	
• 74.5 FTE	
Decision Package #3: Access to Justice	\$ 190,000
• Language Access Coordinator	
• Begin Implementation of Language Access Plan	
Total Decision Packages for operating budget:	\$ <u>6,407,081</u>
Total Request for Operating Budget	\$ 176,151,044
Total Jury and Witness Fund Request	\$ 3,100,000
Total FY 15 Budget Request	\$ 179,251,044
% Increase	3.7%

The FY 14 judicial branch appropriation represents 2.6% of the total FY 14 general fund appropriations.

Source: State Court Administrator

Date: January 15, 2014