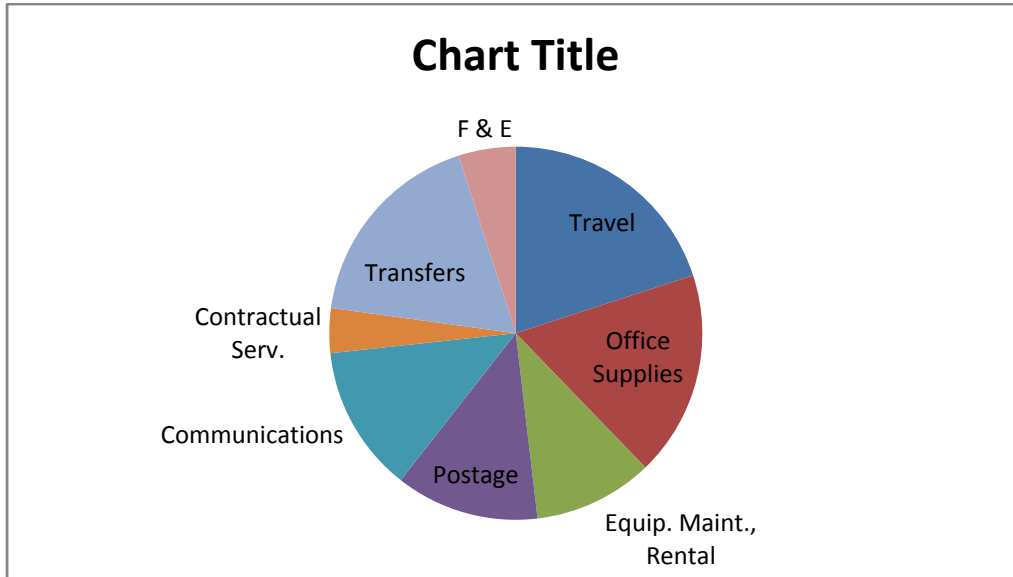


Non-Personnel Costs



Travel*	\$1,587,538
Office Supplies	\$1,414,276
Equipment Maintenance, Rental	\$823,608
Postage**	\$987,153
Communications	\$1,010,317
Contractual Serv.	\$308,153
Transfers***	\$1,419,561
Furniture & Equipment	394,942
Total	\$7,945,548

* Travel--Nearly all travel expenses are for in-state travel. The bulk of in-state travel expenses are to ensure that all counties have the benefit of a district judge, district associate judge and a juvenile judge on a regular basis. Court reporters also travel. Most car-pool with their judge. In addition, juvenile court officers travel extensively to check on juveniles under the supervision of JCS and families of these juveniles. This fiscal year, the travel costs for judges was \$339,704; Court Reporters, \$255,951; and Juvenile Court Officers, \$462,780.

** Postage--most of the judicial branch postage bill is tied to clerks of court sending notices of court actions, hearings and orders. Such notices are required by law. The judicial branch has significantly pared down postage over the years by using email.

*** Transfers--fees the judicial branch must pay certain state agencies and offices for routine business services such as the state auditor, the Department of Administrative Services, and workers' compensation. The judicial branch provides significant amounts of data to many state and local agencies. This data is essential for helping other agencies perform their duties. The judicial branch does not charge other agencies for this data.